LITTLE WEISER IRRIGATION DISTRICT							
Adopted June 9th, 2025							
2025 BUDGET							
					FINAL	**ACTUAL**	**FINAL**
Projected Assessment Income					2024	2024	2025
Assessments set at $6.75							
WA 3038 x $6.75 = (full benefited acres)					18987.5	$19,572.09	20506.5
WA 189 X $3.00 = $519.75 (sub acres)					567		567
ADAMS 3028 x $6.75 = (full benefited acres)					18925	$19,627.32	20439
ADAMS 300 x $3.00 = (sub acres)					900		900
	Total Income				$39,379.50	$39,199.41	$42,412.50
Expenses:							
	WaterMaster						
		Salary			9000	$9,000	9000
		Mileage			800	$400	800
		WorkerComp			400	$379.00	400
	Directors & Secretary Expense						
		Directors			1500	$1,500	1500
		Sec/treas			1500	$1,500	2000
	Annual System Maintenance				7000	5,976	7000
		Canal					
		Ditch					
		Splitter					
	Electronic Measuring Device				4000	1000	4000
		Coates					
		Dam					
		Devices					
	Unexpected Maintenance				10,000		10,000
	Weir Expense					8900	
	67A Assessments 65.72CFS				4601	5257.6	5300
	WA County Admin. Fee				54	54	54
	Election Expense-Legal Ads				150	54	150
	Misc. Expenses						
		Building Rent			300	300	300
		Legal Ads- Finanial Statemen			85		85
		PO Box Rent			100	100	100
		Reimb. Misc/Office Expenses			150	66	150
		Liability Insurance			2600	$2,946	3000
TOTAL EXPENSES					**42240**	**$37,432**	**43839**

LWID increased assessments to $6.75 on 6/9/25, sub acres will remain the same.